

State of New Jersey Local Government Services

Year:	2021	Municip	oal User	Friendly B	udget				
MUNICIPALITY:	0203 Bergenfield Boroug	h - County of Berge	≘n		Ž.			Introduced	~
Municode:	0203			Filename:	0203_fbi	2021	l.xlsn	n	
	Website:	www.bergenfi	eld.com						
	Phone Number:			(201)387-4055	A Company of the Comp				
	Mailing Address:			198 North Washing	gton Avenue				
Email the UFB if no	t using Outlook		Municipality:	Bergenfield	State:	NJ	Zip:	07621	
	Mayor	_							
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Arvin		Armatorio		12/31/2023	mayor@bergen	field.co	m		
	Chief Administr	ative Office	r						
Corey		Gallo			boroadmin@be	rgenfiel	d.com		
D	Chief Financial	Officer							
Richard		Cahill			cfo@bergenfie	ld.com			
	Municipal Clerk								
Marie		Quinones			boroclerk@ber(çenfield	.com		
	Registered Mun	icipal Acco	untant						
Paul		Lerch			plerch@lvhcpa.	com			
	Governing Body	y Members							
First Name	Middle Name	Last Name		Term Expires	Business En	nail	endraction of the translation	and a finite manage of the support o	and the state of t
Rafael		Marte		12/31/2023	rmarte@berger	field.co	m		
Buddy		Deauna		12/31/2022	bdeauna@berg	enfield.	com		r Androvenski vili sako o
Ora		Kornbluth		12/31/2022	okornbluth@be	rgenfle	ld.com		
Thomas		Lodato		12/31/2021	tlodato@bergei	rfield.co	om		
Hernando		Rivera		12/31/2021	hrivera@berger	ofield.co	ımı		
Pascual		Marc		12/31/2023	mpascual@berg	enfield	.com		
	Land State Control of Alberta Control of Provide						Orași adaulii de		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper				410	Current Year 2021 Bud		TT
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	<u>Tax Rate</u>	<u>Tax Levy</u>	Total Levy	Taxpayer Impact		4.02509-03-11110-03-13090-03-13090-03-13-13-13-13-13-13-13-13-13-13-13-13-13	
Municipal Purpose Tax	1.105	\$29,670,658.00	33.50%	\$3,536.00	Municipal Purpose Tax	ACTUAL	\$29,931,959.00
Municipal Library	0.040	\$1,063,812.00	1.20%	\$128.00	Municipal Library	ACTUAL	\$1,091,011.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1,859	\$49,886,063.00	56.32%	\$5,948.80	Local School District	ESTIMATED	\$51,382,645.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.285	\$7,634,646.47	8.62%	\$912.00	County Purposes	ESTIMATED	\$8,193,758.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$320,458.30	0.36%	\$35.20	County Open Space	ESTIMATED	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.300	\$88,575,637.77	100.00%	\$10,560.00	Total ESTIMATED amount to be raised by tax	es	\$90,599,373.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2020	\$2,684,233,230.00			Revenue Anticipated, Excluding Tax Levy	Marked Tarres	9,633,405.00
· ·	•	6000,000,00			Budget Appropriations, before Reserve for Unc	confected laxes	38,706,375.00
Current Year Average Residential Ass	sessment	\$320,000.00			Total Non-Municipal Tax Levy		\$59,576,403.00
				,	Amount to be Raised by Taxes - Before RUT		\$88,649,373.00
	Prior \	<u> Year to Current Year Co</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,950,000.00
					Total Amount to be Raised by Taxes		\$90,599,373.00
	Compariso Prior Year 1.105	n - Municipal Purposes Current Year 1.105	Tax Rate % Change (+/-) 0.00%]	% of Tax Collections used to Calculate RUT		97.85%
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)	·		
	\$29,670,658.00	\$29,931,959.00	0.88%		Tax Collections - ACTUAL as of Prior Year	•	
	<u> </u>	Ψ27,731,737.00	0.0070	υ ψ2.01,501.00	Total Tax Revenue, Collections CY 2020	<u> </u>	88,297,427.00
	Comparison - Impac	t on Avg. Residential Ta	ny Dowmont (Mur	nicinal Durnesce Onl			89,384,743.00
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		89,384,743.00 98.78%
	***************************************				70 OI TAXES CONCOLED, C I ZUZU		70./870
	\$3,536.00	\$3,536.00	0.00%	\$0.00			the contract of the contract o
				Sheet UFB-1	Delinquent Taxes - December 31, 2020		\$1,663,071.00
				Ducce OLD-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2,05%	\$101,362.00	\$4,953,424.00	\$5,054,786.00	\$5,054,786.00							
08	Local Revenue	-25.37%	(\$284,820.00)	\$1,122,742.00	\$837,922.00	\$837,922.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,981,657.00	\$1,981,657.00	\$1,981,657.00							
08	Uniform Construction Code Fees	-0.16%	(\$864.00)	\$531,864.00	\$531,000.00	\$531,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-5.98%	(\$7,543.00)	\$126,043.00	\$118,500.00	\$118,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0,00							
10	Public and Private Revenue	-87.34%	(\$2,273,593.00)	\$2,603,133.00	\$329,540.00	\$329,540.00							
08	Other Special Items	-15.71%	(\$14,911.00)	\$94,911.00	\$80,000.00	\$80,000.00							
15	Receipts from Delinquent Taxes	-37.26%	(\$415,752.00)	\$1,115,752.00	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.63%	(\$188,708.00)	\$30,120,667.00	\$29,931,959.00	\$29,931,959.00							
07	Minimum Library Tax	2.56%	\$27,199.00	\$1,063,812.00	\$1,091,011.00	\$1,091,011.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0,00		\$0.00								
	Total	-6.99%	(\$3,057,630.00)	\$43,714,005.00	\$40,656,375.00	\$40,656,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FĊOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	10,00	7.00	-2.39%	(\$49,325.00)	\$2,060,275.00	\$2,010,950.00	\$2,010,950.00								
21	Land-Use Administration		3.00	15.34%	\$2,400.00	\$15,650.00	\$18,050.00	\$18,050.00								
22	Uniform Construction Code	5.00	3,00	5.08%	\$23,300,00	\$459,100.00	\$482,400.00	\$482,400.00								
23	Insurance			1.63%	\$106,354.00	\$6,505,822.00	\$6,612,176.00	\$6,612,176.00								
25	Public Safety	64.00	28.00	2.82%	\$271,020.00	\$9,614,100.00	\$9,885,120,00	\$9,885,120.00				SiSaliyak jakatasang				
26	Public Works	36.00	3.00	1.67%	\$70,250.00	\$4,202,300.00	\$4,272,550.00	\$4,272,550,00								
27	Health and Human Services	3.00	2,00	2,05%	\$8,218.00	\$401,018.00	\$409,236,00	\$409,236.00								
28	Parks and Recreation	2.00	48,00	-1.15%	(\$10,000.00)	\$867,100.00	\$857,100.00	\$857,100,00			The second of the second					
29	Education (including Library)	12.00	11.00	2.82%	\$40,000.00	\$1,417,800.00	\$1,457,800.00	\$1,457,800,00								
30	Unclassified			-22.02%	(\$66,960.00)	\$304,029.00	\$237,069.00	\$237,069,00								
31	Utilities and Bulk Purchases			-1.87%	(\$69,231.00)	\$3,708,853.00	\$3,639,622,00	\$3,639,622.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$1,007,000.00	\$1,007,000.00	\$1,007,000.00		Malagraph and the first of the						
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500,00								
36	Statutory Expenditures			6.74%	\$218,301.00	\$3,241,150.00	\$3,459,451.00	\$3,459,451,00								
37	Judgements			-100,00%	(\$178,000.00)	\$178,000.00	\$0.00									
42	Shared Services		3.00	-2.87%	(\$3,500.00)	\$122,000.00	\$118,500.00	\$118,500.00								
43	Court and Public Defender	2.00	47.544.454.00	605.00%	\$181,500.00	\$30,000.00	\$211,500.00	\$211,500.00								
44	Capital			-78.28%	(\$2,976,616.00)	\$3,802,587.00	\$825,971.00	\$825,971.00								
45	Debt			~0.49%	(\$8,820.00)	\$1,808,200.00	\$1,799,380.00	\$1,799,380.00								
46	Deferred Charges			1.82%	\$25,000.00	\$1,375,000.00	\$1,400,000.00	\$1,400,000.00							restanta minari mas	
48	Debt - Type 1 School District	resiblicati.	savene and	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.63%	\$50,000.00	\$1,900,000.00	\$1,950,000.00	\$1,950,000.00		visi internitalis interneti						
55	Surplus General Budget	CENTER LA		#DIV/0!	\$0.00	\$0.00	\$0.00							ag Hybertes gereber		
	Total	134.00	108.00	-5.50%	(\$2,366,109.00)	\$43,022,484.00	\$40,656,375.00	\$40,656,375.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recen	Techerions Printing	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Antic	ipated	\$5,054,786.00	Future Surplus utilization is dependant upon regeneration of Surplus
	X		Deferred Cha	rges Unfunded	\$1,400,000.00	Appropriation to fund capital projects prior to issing debt

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	<u>ients - Taxable Prop</u>	oerties (October 1, 2020 Valu	<u>e)</u>	Property Tax Assess	Tax Assessments - Exempt Properties (October 1, 2020 Value)					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
Land	41	\$5,413,300.00	0.20%	15A Public Schools	10	\$83,774,100.00	36.00%			
tial	6,871	\$2,276,685,400.00	84.02%	15B Other Schools	1	\$278,500.00	0.12%			
	0	\$0.00	0.00%	15C Public Property	73	\$82,398,600.00	35.41%			
rcial	273	\$261,932,600.00	9.67%	15D Church and Charities	48	\$50,871,200.00	21.86%			
al	48	\$42,302,100.00	1.56%	15E Cemeteries & Graveyards	1	\$248,000.00	0.11%			
ents	46	\$123,096,300.00	4.54%	15F Other Exempt	43	\$15,115,800.00	6.50%			
i	8	\$3,900.00	0.00%							
s Personal Property		\$100,000.00	0.00%							
	7,288	\$2,709,533,600.00	100.00%	Total	176	\$232,686,200.00	100.00%			
, , , ,		\$3,303,906,352.88		Percentage of Exempt vs. Non-Exempt Properties	8 59%					
tal # of property tax appeals file	ed in 2020	County Tax Board	92.00		0.03.10					
		State Tax Court	31.00	1						
of 2020 County Tax Board de	cisions appealed to T	ax Court	10.00							
of pending property tax appea	ls in State Tax Court		50.00							
paid out by municipality for ta	x appeals in 2020		\$73,559.00							
t raeis t	and ial cial l nts Personal Property Ratio (%), Assessed to True V d Valuation, Taxable Propertical # of property tax appeals file of 2020 County Tax Board de of pending property tax appea	# of Parcels and ial 6,871 0 cial 273 1 48 nts 46 Personal Property 1 7,288 Ratio (%), Assessed to True Value d Valuation, Taxable Properties al # of property tax appeals filed in 2020 of 2020 County Tax Board decisions appealed to T	# of Parcels Assessed Value and ial 41 \$5,413,300.00 6,871 \$2,276,685,400.00 0 \$0.00 cial 273 \$261,932,600.00 1 48 \$42,302,100.00 nts 46 \$123,096,300.00 Personal Property 1 \$100,000.00 7,288 \$2,709,533,600.00 Ratio (%), Assessed to True Value 82.01% d Valuation, Taxable Properties \$3,303,906,352.88 al # of property tax appeals filed in 2020 County Tax Board State Tax Court of 2020 County Tax Board decisions appealed to Tax Court	And	# of Parcels	# of Parcels	# of Parcels Assessed Value % of Total			

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	The state of the s
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		Not applicable		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
<u></u>	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

							TONE TOTAL	ax exemptions					-				
Prior Budget Year	r's Payments in L	ieu of Tax (PILOT) - Long Term Tax l	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget \	ear's Payments in Lie	u of Tax (PILOT) -	Long Term Tax Ex	emptions	
Project Name	Type of Project (use drop-down for data entry)		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry) PILOT Bill	ing Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Fulf 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Housing Authority-Bergen County	Aff. Housing	\$90,977.61 \$13,500,000.00	\$445,500.00		t il filosofi od postavaje in protestaje je j	erki kerkistan kedalaran	productive professional services	รู้ใช้เรียงสมุนสาสุดสุดสุดสุดสุดให้สายเร		ereistlyweign	Hospy (Augustican)			SAMANINI ANDROSA	referireuterist s		- falgeties tessenheid is fall fo
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Total Long Term Exemptions - C	Column Total	90,977.61 13,500,000.00	445,500.00	Total Long Term Exemptions	- Column Total \$0	00 \$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0,00	\$0.00	\$9.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Intelligence (CA)								T .				Total Long Term Exemptio		\$90,977.61	\$13,500,000.00	\$445,500.00
mante of a diamet rough	III and a second and a second and	11			<u> </u>				<u> </u>	t <u> </u>			A A SHE WAS TO A SECURITION		1 47 5,517.01	\$12,230,000.00	, +1.5,505.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	65,046.04	\$60,275.00		\$160.00		\$4,611.04
Supervisory Staff (Department Heads & Managers)	9.00	3.00	1,438,101.28	\$1,070,315.00		\$133,226.00	\$158,113.28	\$76,447.00
Police Officers (Including Superior Officers)	48.00		11,001,235.17	\$7,566,000.00	\$381,300.00	\$1,789,776.00	\$1,151,968.17	\$112,191.00
Fire Fighters (Including Superior Officers)	8.00		1,135,028.05	\$786,000.00	\$47,000.00	\$177,011.00	\$112,938.05	\$12,079.00
All Other Union Employees not listed above	74.00		6,114,052.72	\$4,275,578.00	\$309,500.00	\$541,232.00	\$655,040.72	\$332,702.00
All Other Non-Union Employees not listed above	25.00	86.00	1,622,088.88	\$1,202,213.00		\$158,206.00	\$180,700.88	\$80,969.00
Totals	164.00	96.00	21,375,552.14	\$14,960,381.00	\$737,800.00	\$2,799,611.00	\$2,258,761.10	\$618,999.04

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	l j
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	43.00	\$11,562.83	\$497,201.69	45.00	\$11,483.58	\$516,761.10
Parent & Child	11.00	\$24,419.67	\$268,616.37	12.00	\$20,593.17	\$247,118.04
Employee & Spouse (or Partner)	16.00	\$23,028.69	\$368,459.04	18.00	\$23,321.15	\$419,780.70
Family	50.00	\$32,128.18	\$1,606,409.00	50.00	\$32,128.18	\$1,606,409.00
Employee Cost Sharing Contribution (enter as negative -)		_	(\$481,925.00)			(\$462,688.00)
Subtotal	120.00		\$2,258,761.10	125.00		\$2,327,380.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	69	\$5,526.77	\$381,347.13	61	\$5,348.52	\$326,259.72
Parent & Child	12	\$11,234.97	\$134,819.64	10	\$14,186.08	\$141,860.80
Employee & Spouse (or Partner)	79	\$11,161.18	\$881,733.22	64	\$13,020.20	\$833,292.80
Family	29	\$21,003.86	\$609,111.94	29	\$23,379.73	\$678,012.17
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	189.00		\$2,007,011.93	164.00		\$1,979,425.49
GRAND TOTAL	309.00		\$4,265,773.03	289.00		\$4,306,806.33

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of			eck applicable	Individual		
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement		
Clerical Staff		\$127,127.89					
Department of Public Works		\$502,309.72	X				
Fire Department		\$12,617.74	X				
Police Department		\$982,299.83					
Non-Union		\$73,852.85		Х			
Corey Gallo, Administrator		\$2,192.31			X		
Marie Quinones, Borough Clerk		\$3,423.30			Х		
Kim Grimaldi, Court Clerk		\$4,123.08	X				
Juan Ortiz, Tax Collector		\$1,411.54			χ		
Philip Neville, DPW Superintendent		\$77,500.00	X				
Peter Giacomelli, Assistant DPW Supervisor		\$57,674.72	X				
Nicholas Watkins, Assistant DPW Supervisor		\$34,545.37	X	August and the second			
Ryan Brophy, Assistant DPW Supervisor		\$45,044.79	X				
Michael Ravenda, Construction Code Official		\$3,807.69			Х		
Richard Cahill, CFO-Part time		\$0.00			X		
John Bang, Tax Assessor-Part time		\$0.00			χ		
Mustafah Rabboh, Police Chief		\$6,943.75			X		
Robert Byrnes Jr., Fire Captain		\$2,844.12	X				
Totals	0.00	\$1,937,718.70					
Total Funds Reserved	as of end of 2020	\$1,521,797.00					
- /							

UFB-9 Accumulated Absence Liability

\$0.00

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt Deductions D	ll Additional Future
Regional School Debt S0.00 Utility Fund - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Principal Bonds - Interest S250,200.00 \$21,200,0	Years' Budgets
Regional School Debt	
Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Interes	
Utility Fund Debt	
Substitution Subs	
Solid Soli	\$7,300,000.00
Coars & Other Debt - Interest \$1,050.00 \$484.00 \$484.00 \$0.0	\$609,000.00
Solution	\$13,937.00
Total Si,799,380.00 Si,433,146.00 Si,433,147.00	\$209.00
Municipal Purposes	
Debt Authorized \$28,369,123.00 \$277,736.00 \$28,091,387.00 \$1,213,481,30.00 \$1,213,393.00 \$1,213,663.00 \$1,213,400 \$1,	\$7,923,146.00
Notes Outstanding	
Bonds Outstanding	\$7,313,937.00
Loans and Other Debt \$54,123.00 \$54,123.00 Description Debt Not Listed Above	\$609,209.00
Description Debt Not Listed Above	
Description Debt Not Listed Above	
Population (2010 census) 26,764 Per Capita Gross Debt Per Capita Net Debt \$1,481.78 Rating Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Rating AA2 Total Guarantees - Other Total Capital/Equipment Leases Total Other Rating AA2	
Population (2010 census) 26,764 Per Capita Gross Debt Per Capita Net Debt \$1,481.78 Per Capita Net Debt \$1,471.40 Total Capital/Equipment Leases Total Other Bond Rating Rating AA2 Total Capital/Equipment Leases Total Other	
Population (2010 census) 26,764 Per Capita Gross Debt Per Capita Net Debt \$1,481.78 Per Capita Net Debt \$1,471.40 Total Other Bond Rating Rating AA2 Total Other	
Per Capita Gross Debt \$1,481.78 Per Capita Net Debt \$1,471.40 Bond Rating Moody's Standard & Poors Fitch Rating AA2	
Per Capita Net Debt \$1,471.40	
Per Capita Net Debt \$1,471.40	
3 Yr. Average Property Valuation \$3,169,093,699.00	
Mark "X" if Municipality has no bond rating	
Net Debt as % of 3 Year Avg Property Valuation 1.24%	
Sheet UFB-10	5

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		Public Health Officer and				
Receiving		Registered Environmental Health Specialist		1/1/2021	12/31/2021	\$73,420.00
		Health Awareness Regional Program (H.A.R.P.)		1/1/2021	12/31/2021	\$4,800.00
		Special Law Enforcement				
Providing	Bergenfield Board of Education	Officers III		1/1/2021	12/31/2021	\$118,500.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)						
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